

BUDGET SUMMARY

Captiva Island Fire Control District-Fiscal Year 2026-27

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF CAPTIVA ISLAND
FIRE CONTROL DISTRICT ARE 7.6% MORE THAN LAST YEARS TOTAL
OPERATING EXPENDITURES.**

General fund	2.4500		
		GENERAL	TOTAL ALL
ESTIMATED REVENUES		FUND	FUNDS
	Millage		
Taxes	per \$1000		
Ad Valorem Taxes	2.4500	4,366,973	\$ 4,366,973
Intergovernmental Revenue		43,690	43,690
Charges For Services		5,700	5,700
Miscellaneous Revenue		105,000	105,000
TOTAL SOURCES		4,521,363	4,521,363
Fund Balances/Reserves/Net Assets		2,148,591	2,148,591
TOTAL REVENUES & BALANCES		6,669,954	\$ 6,669,954
EXPENDITURES			
Public Safety		4,562,947	4,562,947
Debt Service		435,957	435,957
TOTAL EXPENDITURES		4,998,904	\$ 4,998,904
Fund Balances/Reserves/Net Assets		1,671,050	1,671,050
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES		6,669,954	\$ 6,669,954
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.			